Appendix

Conservative Group Budget proposals 25/2/14

AMENDMENT

That the Council Tax requirement in section (h) on P27 at band D remain frozen at last year's level of £1323.80 and all other figures be adjusted accordingly.

That the variation above be adjusted and financed as follows:-

	£M
Non implementation of proposed increase	(1.88)
Council Tax Freeze grant	1.22
Houses in multiple occupation	(0.05)
20mph speed limits in residential areas	(0.05)
Residential parking schemes	(0.05)
25% reduction in Trade Union facilities budget	0.10
Further 5% reduction in Business Services salaries budget	0.48
Birmingham Airport dividend	0.23
	Nil

Proposed Tim Sawdon

Seconded John Blundell